



RESOLUTION NO. 2018-158

A RESOLUTION OF THE COUNCIL OF THE CITY OF FRESNO
ESTABLISHING THE NUMBER OF POSITIONS AUTHORIZED IN
THE VARIOUS DEPARTMENTS AND OFFICES OF THE CITY
FOR FISCAL YEAR 2019

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF FRESNO:

Part I

THAT the number of permanent full-time positions in which persons may be employed by the City during Fiscal Year 2019 is hereby established and shall be as set forth in Part V of this Resolution, and the number of permanent part-time and permanent intermittent positions in which persons may be employed by the City during Fiscal Year 2019 is hereby established and shall be as set forth in Part VI of this Resolution; and,

Part II

THAT a change in the total number of permanent full-time positions authorized in a department or office in any section of Part V or permanent part-time and permanent intermittent positions authorized in a department or office in any section of Part VI shall only be accomplished by Resolution of the Council. That the number of persons employed in permanent full-time positions shall not exceed the total number of authorized positions in a department or office in any section of Part V, and that the number of persons employed in permanent part-time or permanent intermittent positions shall not exceed the total number of authorized positions or their full-time equivalency in a department or office in any section of Part VI; except as noted in Part III (e); and,

Part III

THAT the number of permanent positions allocated by class to divisions is for budgeting consideration and convenience only, and is not intended to constitute separate authorization of permanent positions by class provided, however;

(a) that the number of permanent full-time positions allocated to any division may be adjusted, provided that the total number of permanent full-time positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(b) that the City Manager or her designee may, upon the recommendation of the Director of the Personnel Services Department, adjust the number of permanent full-time positions allocated by class within any section of Part V



provided that the total number of permanent positions authorized in any section of Part V does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

(c) that the number of permanent part-time and permanent intermittent positions allocated to any division may be adjusted provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency in a department or office in any section of Part VI does not change, and that there are sufficient unspent appropriations available to provide funds for the adjustment; and,

(d) that the City Manager or her designee may, upon recommendation of the Director of the Personnel Services Department, adjust the number of permanent part-time or permanent intermittent positions or their full-time equivalency allocated by class within any section of Part VI provided that the total number of permanent part-time and permanent intermittent positions or their full-time equivalency authorized in any section of Part VI does not change, and that there are sufficient unspent appropriations as verified by the Budget and Management Studies Division available to provide funds for the adjustment; and,

(e) that the City Manager may, at her discretion, extend for a period of up to two months, positions scheduled to be eliminated so as to ensure a smooth transition due to bumping, demotions, and other personnel adjustments required by attempting to accommodate employees affected by layoffs, provided that funds have been budgeted for the transition period; and,

(f) that any adjustment made pursuant to (a), (b), (c), (d), or (e) above shall only be made within guidelines established by the City Manager; and,

(g) by adoption of this Resolution, the City Council and Mayor hereby directs responsible City staff to make necessary technical and clerical corrections to this Resolution to implement the intent of the Council and Mayor. Such corrections shall not alter, in any manner, the substance or intent of the City Council and Mayor in adopting this budget Resolution; and,

Part IV

THAT pursuant to Charter Section 1000, permanent positions in the unclassified service shall be designated either by such Charter section or by inclusion in the executive pay plan in any current salary resolution; and,

Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2019; and,



Part VI

THAT the following permanent part-time and permanent intermittent positions are authorized in the various departments and offices, as listed by section, in the attached ANNUAL POSITION AUTHORIZATION RESOLUTION FISCAL YEAR 2019.

CLERK'S CERTIFICATION

STATE OF CALIFORNIA)
COUNTY OF FRESNO) ss.
CITY OF FRESNO)

I, YVONNE SPENCE, City Clerk of the City of Fresno, certify that the foregoing Resolution was adopted by the Council of the City of Fresno, California, at a regular meeting thereof, held on the 28th day of June, 2018.

AYES: Baines, Caprioglio, Chavez, Olivier, Soria
NOES: Brandau, Bredefeld
ABSENT: None
ABSTAIN: None

Mayor Approval: _____ July 2nd _____, 2018
Mayor Approval/No Return: _____ N/A _____, 2018
Mayor Veto: _____ N/A _____, 2018
Council Override Veto: _____ N/A _____, 2018

YVONNE SPENCE, MMC
City Clerk

By: Yvonne Spence
Deputy

APPROVED AS TO FORM
CITY ATTORNEY'S OFFICE

BY: Tina R. Griffin
TINA R. GRIFFIN
Assistant City Attorney



Annual Position Authorization Resolution FY 2019

Part V

THAT the following permanent positions are authorized in the various departments and offices, as listed by section, as follows:

Department	Months Authorized	Number of Positions Authorized
MAYOR AND CITY MANAGER'S OFFICE		
Section 1.1 Office of the Mayor Division; City Manager Division; Budget Division; Office of Independent Review; and, Economic Development	Full Year	27
	Oct-June	2
		29
COUNCIL DISTRICT 1 OFFICE		
Section 2.1 Council District 1 Office Division	Full Year	2
COUNCIL DISTRICT 2 OFFICE		
Section 3.1 Council District 2 Office Division	Full Year	2
COUNCIL DISTRICT 3 OFFICE		
Section 4.1 Council District 3 Office Division	Full Year	2
COUNCIL DISTRICT 4 OFFICE		
Section 5.1 Council District 4 Office Division	Full Year	2
COUNCIL DISTRICT 5 OFFICE		
Section 6.1 Council District 5 Office Division	Full Year	2
COUNCIL DISTRICT 6 OFFICE		
Section 7.1 Council District 6 Office Division	Full Year	2
COUNCIL DISTRICT 7 OFFICE		
Section 8.1 Council District 7 Office Division	Full Year	2
CITY COUNCIL OPERATING		
Section 9.1 Council City Support Division	Full Year	2
AIRPORTS DEPARTMENT		
Section 10.1 FYI Division; Airports Projects Administration Division; and, Transportation Capital Division	Full Year	90
10.2 Chandler Downtown Airport Division	Full Year	2
CITY ATTORNEY'S OFFICE		
Section 11.1 City Attorney's Office Division	Full Year	43
CITY CLERK'S OFFICE		
Section 12.1 City Clerk's Office Division	Full Year	6



Annual Position Authorization Resolution FY 2019

Department	Months Authorized	Number of Positions Authorized
DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT		
Section 13.1 Administration Division; Building & Safety Services Division; and, Planning Division	Full Year	92
13.2 Parking Services	Full Year	24
13.3 Community Revitalization Division	Full Year	47
13.4 Sustainable Fresno Division	Full Year	2
13.5 Economic Development	Full Year	15
13.6 Housing and Community Development Division	Full Year	12
13.7 Rental Housing	Full Year	23
FINANCE DEPARTMENT		
Section 14.1 Financial Services Division	Full Year	53
14.2 Graphic Reproduction Services	Full Year	2
FIRE DEPARTMENT		
Section 15.1 Fire Administration Division; Fire Suppression and Emergency Response Division; Fire Prevention and Investigation Division; and, Fire Training & Support Services Division	Full Year Jan-June	376 <u>1</u> 377
GENERAL CITY PURPOSE DEPARTMENT		
Section 16.1 Retirement Division	Full Year Oct-June	13 <u>1</u> 14
INFORMATION SERVICES DEPARTMENT		
Section 17.1 Information Services Administration Division; Computer Services Division; Communication Services Division; and, Geographic Info System Division	Full Year Oct-June	46 <u>3</u> 49
17.2 System Applications Division	Full Year Oct-June	12 <u>1</u> 13
PARKS, AFTER SCHOOL, RECREATION, AND COMMUNITY SERVICES DEPARTMENT		
Section 18.1 Parks & Recreation Administration Division; Recreation Division; and, Parks Division	Full Year Oct-June	75 <u>1</u> 76
PERSONNEL SERVICES DEPARTMENT		
Section 19.1 HR Administration Division; Training Division; Human Resources Division; Labor Relations Division; Loss Control Division; and, HR Class and Comp Division	Full Year Oct-June	25 <u>3</u> 28
19.2 Risk Management Division	Full Year	10
POLICE DEPARTMENT		
Section 20.1 Office of the Chief Division; Administrative Services Division; Patrol Division; Patrol Support Division; Investigative Services Division; Federal Grants Division; State Grants Division; Local Grants Division; Other Grants Division; and, Local Law Enforcement Block Grant Division	Full Year Oct-June	1,108 <u>1</u> 1,109



Annual Position Authorization Resolution FY 2019

Department			Months Authorized	Number of Positions Authorized
DEPARTMENT OF PUBLIC UTILITIES				
Section 21.1	Public Utilities Administration Division		Full Year	40
21.2	Water Division; and, Water Capital Division		Full Year	192
21.3	Solid Waste Management Division		Full Year	167
			Oct-June	4
				<u>171</u>
21.4	Wastewater Management Division		Full Year	181
21.5	Utility Billing & Collection Division		Full Year	63
PUBLIC WORKS DEPARTMENT				
Section 22.1	Administration Division; Engineering Services Division; Capital Management Division; Traffic Engineering & Parking Division; Street Maintenance Division; Fulton Street Maintenance; and, Traffic Signals and Streetlights Division		Full Year	297
			Oct-June	29
				<u>326</u>
22.2	Facilities Management Division		Full Year	20
			Oct-June	1
				<u>21</u>
TRANSPORTATION DEPARTMENT				
Section 23.1	FAX Operating Division; Transportation Maintenance Division; Transportation Administration Division; Transportation Planning Division; and, Support Services Division		Full Year	419
23.2	Fleet Management Division; Public Safety Fleet Maintenance Division; and, Fleet Equipment Acquisition Division		Full Year	87
			Oct-June	2
				<u>89</u>

Part VI

THAT the following permanent part-time and permanent intermittent positions and their full-time equivalencies are authorized in the various departments and offices, as listed by section, as follows:

Department			Months Authorized	Number of Positions Authorized	Full-Time Equivalent
AIRPORTS DEPARTMENT					
Section 10.1	Security & Safety		Full Year	15	9.00
DEVELOPMENT AND RESOURCE MANAGEMENT DEPARTMENT					
Section 13.2	Parking Services		Full Year	4	3.20
DEPARTMENT OF PUBLIC UTILITIES					
Section 21.3	Solid Waste Management Division		Full Year	1	0.80
TRANSPORTATION DEPARTMENT					
Section 23.1	FAX Operating Division		Full Year	10	8.00



June 29, 2018

Council Adoption: 6/28/18
Mayor Approval:
Mayor Veto:
Override Request:

TO: MAYOR LEE BRAND
FROM: YVONNE SPENCE, MMC *YJS*
City Clerk

SUBJECT: TRANSMITTAL OF COUNCIL ACTION FOR APPROVAL OR VETO

At the Council meeting of 6/28/18, Council adopted the attached Resolution No. 2018-158 entitled, **Adopt the Fiscal Year 2019 Position Authorization Resolution (PAR)**. Item No,2, File ID18-0822, by the following vote:

Ayes : Baines, Caprioglio, Chavez, Olivier and Soria
Noes : Brandau, Bredefeld
Absent : None
Abstain : None

Please indicate either your formal approval or veto by completing the following sections and executing and dating your action. Please file the completed memo with the Clerk's office on or before July 9, 2018. In computing the ten day period required by Charter, the first day has been excluded and the tenth day has been included unless the 10th day is a Saturday, Sunday, or holiday, in which case it has also been excluded. Failure to file this memo with the Clerk's office within the required time limit shall constitute approval of the ordinance, resolution or action, and it shall take effect without the Mayor's signed approval.

Thank you.

APPROVED/NO RETURN: _____

VETOED for the following reasons: (Written objections are required by Charter; attach additional sheets if necessary.)

Lee Brand

Lee Brand, Mayor

Date: 7-2-18

COUNCIL OVERRIDE ACTION:

Date: _____

Ayes :
Noes :
Absent :
Abstain :